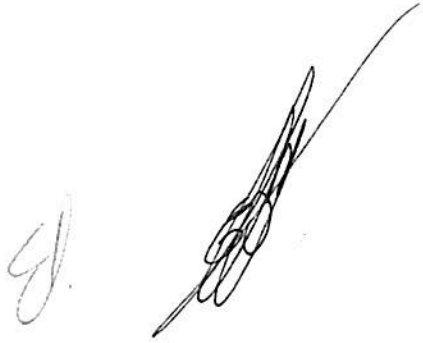




| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Presupuesto Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por |
|---------------------------|--|------------------------|------------------------------|------------------------|--------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-----------------------|
| Objeto | del Gasto | | | | | | | | | | | Pagar Deuda |
| 3841 | Exposiciones | \$0.00 | \$50,000.00 | \$50,000.00 | \$46,155.00 | \$3,845.00 | \$46,155.00 | \$0.00 | \$3,845.00 | \$11,355.00 | \$11,355.00 | \$34,800.00 |
| 3843 | Espectaculos culturales | \$1,389.33 | \$10,143.91 | \$11,533.24 | \$10,440.00 | \$1,093.24 | \$10,440.00 | \$0.00 | \$1,093.24 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$585,433.96 | -\$18,243.26 | \$567,190.70 | \$395,422.74 | \$171,767.96 | \$395,422.74 | \$0.00 | \$171,767.96 | \$351,378.74 | \$351,378.74 | \$44,044.00 |
| 3920 | Impuestos y derechos | \$565,433.96 | \$0.00 | \$565,433.96 | \$393,666.00 | \$171,767.96 | \$393,666.00 | \$0.00 | \$171,767.96 | \$349,622.00 | \$349,622.00 | \$44,044.00 |
| 3922 | Impuesto sobre nómina | \$463,433.96 | \$0.00 | \$463,433.96 | \$385,635.80 | \$77,798.16 | \$385,635.80 | \$0.00 | \$77,798.16 | \$342,344.80 | \$342,344.80 | \$43,291.00 |
| 3923 | Impuesto sobre nomina Asimilados | \$100,000.00 | \$0.00 | \$100,000.00 | \$6,660.20 | \$93,339.80 | \$6,660.20 | \$0.00 | \$93,339.80 | \$5,907.20 | \$5,907.20 | \$753.00 |
| 3925 | Tenencias y canje de placas de Vehiculos oficiales | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,370.00 | \$630.00 | \$1,370.00 | \$0.00 | \$630.00 | \$1,370.00 | \$1,370.00 | \$0.00 |
| 3930 | Impuestos y derechos de importación | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3931 | Impuestos y derechos de importación | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3950 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$1,756.74 | \$1,756.74 | \$1,756.74 | \$0.00 | \$1,756.74 | \$0.00 | \$0.00 | \$1,756.74 | \$1,756.74 | \$0.00 |
| 3951 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$1,756.74 | \$1,756.74 | \$1,756.74 | \$0.00 | \$1,756.74 | \$0.00 | \$0.00 | \$1,756.74 | \$1,756.74 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$119,763.84 | \$119,763.84 | \$119,763.84 | \$0.00 | \$119,763.84 | \$0.00 | \$0.00 | \$118,414.68 | \$118,414.68 | \$1,349.16 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$81,977.76 | \$81,977.76 | \$81,977.76 | \$0.00 | \$81,977.76 | \$0.00 | \$0.00 | \$80,628.60 | \$80,628.60 | \$1,349.16 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$0.00 | \$80,137.76 | \$80,137.76 | \$80,137.76 | \$0.00 | \$80,137.76 | \$0.00 | \$0.00 | \$78,788.60 | \$78,788.60 | \$1,349.16 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$80,137.76 | \$80,137.76 | \$80,137.76 | \$0.00 | \$80,137.76 | \$0.00 | \$0.00 | \$78,788.60 | \$78,788.60 | \$1,349.16 |
| 5190 | Otros mobiliarios y equipos de administración | \$0.00 | \$1,840.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$0.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$0.00 | \$1,840.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$0.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$12,396.00 | \$12,396.00 | \$12,396.00 | \$0.00 | \$12,396.00 | \$0.00 | \$0.00 | \$12,396.00 | \$12,396.00 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$0.00 | \$12,396.00 | \$12,396.00 | \$12,396.00 | \$0.00 | \$12,396.00 | \$0.00 | \$0.00 | \$12,396.00 | \$12,396.00 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$0.00 | \$12,396.00 | \$12,396.00 | \$12,396.00 | \$0.00 | \$12,396.00 | \$0.00 | \$0.00 | \$12,396.00 | \$12,396.00 | \$0.00 |
| 5900 | ACTIVOS INTANGIBLES | \$0.00 | \$25,390.08 | \$25,390.08 | \$25,390.08 | \$0.00 | \$25,390.08 | \$0.00 | \$0.00 | \$25,390.08 | \$25,390.08 | \$0.00 |
| 5910 | Software | \$0.00 | \$25,390.08 | \$25,390.08 | \$25,390.08 | \$0.00 | \$25,390.08 | \$0.00 | \$0.00 | \$25,390.08 | \$25,390.08 | \$0.00 |
| 5911 | Software | \$0.00 | \$25,390.08 | \$25,390.08 | \$25,390.08 | \$0.00 | \$25,390.08 | \$0.00 | \$0.00 | \$25,390.08 | \$25,390.08 | \$0.00 |
| RECURSOS ESTATALES | | \$32,072,826.72 | \$3,133,526.87 | \$35,206,353.59 | \$32,987,478.53 | \$2,218,875.06 | \$26,651,471.02 | \$6,336,007.51 | \$8,554,882.57 | \$25,398,381.96 | \$25,397,888.96 | \$1,253,582.06 |
| 3 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$2,624,037.18 | -\$1,717,564.83 | \$906,472.35 | \$740,695.08 | \$165,777.27 | \$740,695.08 | \$0.00 | \$165,777.27 | \$559,169.44 | \$559,169.43 | \$181,525.65 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO | \$2,379,332.49 | -\$1,904,469.99 | \$474,862.50 | \$348,707.07 | \$126,155.43 | \$348,707.07 | \$0.00 | \$126,155.43 | \$168,003.43 | \$168,003.42 | \$180,703.65 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$2,353,487.35 | -\$2,285,577.14 | \$67,910.21 | \$22,589.63 | \$45,320.58 | \$22,589.63 | \$0.00 | \$45,320.58 | \$22,589.63 | \$22,589.63 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$2,353,487.35 | -\$2,285,577.14 | \$67,910.21 | \$22,589.63 | \$45,320.58 | \$22,589.63 | \$0.00 | \$45,320.58 | \$22,589.63 | \$22,589.63 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$0.00 | \$5,680.15 | \$5,680.15 | \$0.00 | \$5,680.15 | \$0.00 | \$0.00 | \$5,680.15 | \$0.00 | \$0.00 | \$0.00 |

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Presupuesto Disponible para Comprometer | Comprometido | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|---|---------------------|------------------------------|---------------------|---|--------------------|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 2121 | Materiales y útiles de impresión y reproducción | \$0.00 | \$5,680.15 | \$5,680.15 | \$0.00 | \$5,680.15 | \$0.00 | \$0.00 | \$5,680.15 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de I: | \$0.00 | \$5,626.29 | \$5,626.29 | \$2,094.00 | \$3,532.29 | \$2,094.00 | \$0.00 | \$3,532.29 | \$2,094.00 | \$2,094.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de I: | \$0.00 | \$5,626.29 | \$5,626.29 | \$2,094.00 | \$3,532.29 | \$2,094.00 | \$0.00 | \$3,532.29 | \$2,094.00 | \$2,094.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$0.00 | \$232,618.04 | \$232,618.04 | \$232,062.04 | \$556.00 | \$232,062.04 | \$0.00 | \$556.00 | \$51,358.40 | \$51,358.40 | \$180,703.64 |
| 2151 | Material impreso e información digital | \$0.00 | \$232,618.04 | \$232,618.04 | \$232,062.04 | \$556.00 | \$232,062.04 | \$0.00 | \$556.00 | \$51,358.40 | \$51,358.40 | \$180,703.64 |
| 2160 | Material de limpieza | \$0.00 | \$55,916.90 | \$55,916.90 | \$9,599.04 | \$46,317.86 | \$9,599.04 | \$0.00 | \$46,317.86 | \$9,599.04 | \$9,599.04 | \$0.00 |
| 2161 | Material de limpieza | \$0.00 | \$55,916.90 | \$55,916.90 | \$9,599.04 | \$46,317.86 | \$9,599.04 | \$0.00 | \$46,317.86 | \$9,599.04 | \$9,599.04 | \$0.00 |
| 2170 | Materiales y útiles de enseñanza | \$25,845.14 | \$81,265.77 | \$107,110.91 | \$82,362.36 | \$24,748.55 | \$82,362.36 | \$0.00 | \$24,748.55 | \$82,362.36 | \$82,362.35 | \$0.01 |
| 2171 | Materiales y útiles de enseñanza | \$25,845.14 | \$81,265.77 | \$107,110.91 | \$82,362.36 | \$24,748.55 | \$82,362.36 | \$0.00 | \$24,748.55 | \$82,362.36 | \$82,362.35 | \$0.01 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$108,864.80 | \$32,327.14 | \$141,191.94 | \$121,344.71 | \$19,847.23 | \$121,344.71 | \$0.00 | \$19,847.23 | \$120,522.71 | \$120,522.71 | \$822.00 |
| 2210 | Productos alimenticios para personas | \$105,449.40 | \$32,327.14 | \$137,776.54 | \$119,204.54 | \$18,572.00 | \$119,204.54 | \$0.00 | \$18,572.00 | \$118,382.54 | \$118,382.54 | \$822.00 |
| 2211 | Productos alimenticios para personas | \$82,249.40 | \$9,430.71 | \$91,680.11 | \$74,981.60 | \$16,698.51 | \$74,981.60 | \$0.00 | \$16,698.51 | \$74,159.60 | \$74,159.60 | \$822.00 |
| 2212 | Alimentos en eventos oficiales | \$23,200.00 | \$22,896.43 | \$46,096.43 | \$44,222.94 | \$1,873.49 | \$44,222.94 | \$0.00 | \$1,873.49 | \$44,222.94 | \$44,222.94 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$3,415.40 | \$0.00 | \$3,415.40 | \$2,140.17 | \$1,275.23 | \$2,140.17 | \$0.00 | \$1,275.23 | \$2,140.17 | \$2,140.17 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$3,415.40 | \$0.00 | \$3,415.40 | \$2,140.17 | \$1,275.23 | \$2,140.17 | \$0.00 | \$1,275.23 | \$2,140.17 | \$2,140.17 | \$0.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN | \$112,684.72 | \$85,423.59 | \$198,108.31 | \$189,145.35 | \$8,962.96 | \$189,145.35 | \$0.00 | \$8,962.96 | \$189,145.35 | \$189,145.35 | \$0.00 |
| 2350 | Productos químicos, farmacéuticos y de laboratorio adq | \$0.00 | \$100.00 | \$100.00 | \$89.01 | \$10.99 | \$89.01 | \$0.00 | \$10.99 | \$89.01 | \$89.01 | \$0.00 |
| 2351 | Productos químicos, farmacéuticos y de laboratorio adq | \$0.00 | \$100.00 | \$100.00 | \$89.01 | \$10.99 | \$89.01 | \$0.00 | \$10.99 | \$89.01 | \$89.01 | \$0.00 |
| 2380 | Mercancías adquiridas para su comercialización | \$112,684.72 | \$85,323.59 | \$198,008.31 | \$189,056.34 | \$8,951.97 | \$189,056.34 | \$0.00 | \$8,951.97 | \$189,056.34 | \$189,056.34 | \$0.00 |
| 2381 | Mercancías adquiridas para su comercialización | \$112,684.72 | \$85,323.59 | \$198,008.31 | \$189,056.34 | \$8,951.97 | \$189,056.34 | \$0.00 | \$8,951.97 | \$189,056.34 | \$189,056.34 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D | \$10,600.39 | \$41,009.40 | \$51,609.79 | \$50,438.89 | \$1,170.90 | \$50,438.89 | \$0.00 | \$1,170.90 | \$50,438.89 | \$50,438.89 | \$0.00 |
| 2450 | Vidrio y productos de vidrio | \$0.00 | \$36,000.00 | \$36,000.00 | \$35,519.20 | \$480.80 | \$35,519.20 | \$0.00 | \$480.80 | \$35,519.20 | \$35,519.20 | \$0.00 |
| 2451 | Vidrio y productos de vidrio | \$0.00 | \$36,000.00 | \$36,000.00 | \$35,519.20 | \$480.80 | \$35,519.20 | \$0.00 | \$480.80 | \$35,519.20 | \$35,519.20 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$4,490.09 | \$4,490.09 | \$3,910.09 | \$580.00 | \$3,910.09 | \$0.00 | \$580.00 | \$3,910.09 | \$3,910.09 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$4,490.09 | \$4,490.09 | \$3,910.09 | \$580.00 | \$3,910.09 | \$0.00 | \$580.00 | \$3,910.09 | \$3,910.09 | \$0.00 |
| 2480 | Materiales complementarios | \$0.00 | \$6,000.00 | \$6,000.00 | \$5,889.90 | \$110.10 | \$5,889.90 | \$0.00 | \$110.10 | \$5,889.90 | \$5,889.90 | \$0.00 |
| 2481 | Materiales complementarios | \$0.00 | \$6,000.00 | \$6,000.00 | \$5,889.90 | \$110.10 | \$5,889.90 | \$0.00 | \$110.10 | \$5,889.90 | \$5,889.90 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$10,600.39 | -\$5,480.69 | \$5,119.70 | \$5,119.70 | \$0.00 | \$5,119.70 | \$0.00 | \$0.00 | \$5,119.70 | \$5,119.70 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$10,600.39 | -\$5,480.69 | \$5,119.70 | \$5,119.70 | \$0.00 | \$5,119.70 | \$0.00 | \$0.00 | \$5,119.70 | \$5,119.70 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE | \$0.00 | \$9,611.13 | \$9,611.13 | \$9,611.13 | \$0.00 | \$9,611.13 | \$0.00 | \$0.00 | \$9,611.13 | \$9,611.13 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$0.00 | \$9,611.13 | \$9,611.13 | \$9,611.13 | \$0.00 | \$9,611.13 | \$0.00 | \$0.00 | \$9,611.13 | \$9,611.13 | \$0.00 |



| Fuente de Financiamiento | | Cuentas por | | | | | | | | | |
|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|---------------------|
| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Pagar Deuda |
| 2531 Medicinas y productos farmacéuticos | \$0.00 | \$9,611.13 | \$9,611.13 | \$9,611.13 | \$0.00 | \$9,611.13 | \$0.00 | \$0.00 | \$9,611.13 | \$9,611.13 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$4,262.77 | \$4,262.77 | \$3,062.77 | \$1,200.00 | \$3,062.77 | \$0.00 | \$1,200.00 | \$3,062.77 | \$3,062.77 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$0.00 | \$4,262.77 | \$4,262.77 | \$3,062.77 | \$1,200.00 | \$3,062.77 | \$0.00 | \$1,200.00 | \$3,062.77 | \$3,062.77 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$0.00 | \$4,262.77 | \$4,262.77 | \$3,062.77 | \$1,200.00 | \$3,062.77 | \$0.00 | \$1,200.00 | \$3,062.77 | \$3,062.77 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | \$4,896.36 | \$16,306.16 | \$21,202.52 | \$17,233.08 | \$3,969.44 | \$17,233.08 | \$0.00 | \$3,969.44 | \$17,233.08 | \$17,233.08 | \$0.00 |
| 2710 Vestuario y uniformes | \$4,896.36 | \$12,282.58 | \$17,178.94 | \$13,209.50 | \$3,969.44 | \$13,209.50 | \$0.00 | \$3,969.44 | \$13,209.50 | \$13,209.50 | \$0.00 |
| 2711 Vestuario y uniformes | \$4,896.36 | \$12,282.58 | \$17,178.94 | \$13,209.50 | \$3,969.44 | \$13,209.50 | \$0.00 | \$3,969.44 | \$13,209.50 | \$13,209.50 | \$0.00 |
| 2740 Productos textiles | \$0.00 | \$3,723.73 | \$3,723.73 | \$3,723.73 | \$0.00 | \$3,723.73 | \$0.00 | \$0.00 | \$3,723.73 | \$3,723.73 | \$0.00 |
| 2741 Productos textiles | \$0.00 | \$3,723.73 | \$3,723.73 | \$3,723.73 | \$0.00 | \$3,723.73 | \$0.00 | \$0.00 | \$3,723.73 | \$3,723.73 | \$0.00 |
| 2750 Blancos y otros productos textiles, excepto prendas de w | \$0.00 | \$299.85 | \$299.85 | \$299.85 | \$0.00 | \$299.85 | \$0.00 | \$0.00 | \$299.85 | \$299.85 | \$0.00 |
| 2751 Blancos y otros productos textiles, excepto prendas de w | \$0.00 | \$299.85 | \$299.85 | \$299.85 | \$0.00 | \$299.85 | \$0.00 | \$0.00 | \$299.85 | \$299.85 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI | \$7,658.42 | -\$2,035.03 | \$5,623.39 | \$1,152.08 | \$4,471.31 | \$1,152.08 | \$0.00 | \$4,471.31 | \$1,152.08 | \$1,152.08 | \$0.00 |
| 2910 Herramientas menores | \$3,378.42 | -\$2,623.03 | \$755.39 | \$564.08 | \$191.31 | \$564.08 | \$0.00 | \$191.31 | \$564.08 | \$564.08 | \$0.00 |
| 2911 Herramientas menores | \$3,378.42 | -\$2,623.03 | \$755.39 | \$564.08 | \$191.31 | \$564.08 | \$0.00 | \$191.31 | \$564.08 | \$564.08 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$0.00 | \$588.00 | \$588.00 | \$588.00 | \$0.00 | \$588.00 | \$0.00 | \$0.00 | \$588.00 | \$588.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$0.00 | \$588.00 | \$588.00 | \$588.00 | \$0.00 | \$588.00 | \$0.00 | \$0.00 | \$588.00 | \$588.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómput | \$4,280.00 | \$0.00 | \$4,280.00 | \$0.00 | \$4,280.00 | \$0.00 | \$0.00 | \$4,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómput | \$4,280.00 | \$0.00 | \$4,280.00 | \$0.00 | \$4,280.00 | \$0.00 | \$0.00 | \$4,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$4,638,254.82 | \$3,838,579.91 | \$8,476,834.73 | \$6,009,005.34 | \$2,467,829.39 | \$5,965,680.45 | \$43,324.89 | \$2,511,154.28 | \$5,452,836.64 | \$5,452,833.64 | \$512,846.81 |
| 3100 SERVICIOS BÁSICOS | \$25,404.00 | \$133,474.60 | \$158,878.60 | \$84,361.04 | \$74,517.56 | \$84,361.04 | \$0.00 | \$74,517.56 | \$84,361.04 | \$84,361.04 | \$0.00 |
| 3110 Energía eléctrica | \$0.00 | \$69,300.00 | \$69,300.00 | \$0.00 | \$69,300.00 | \$0.00 | \$0.00 | \$69,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$0.00 | \$69,300.00 | \$69,300.00 | \$0.00 | \$69,300.00 | \$0.00 | \$0.00 | \$69,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento c | \$25,404.00 | \$55,332.36 | \$80,736.36 | \$80,715.88 | \$20.48 | \$80,715.88 | \$0.00 | \$20.48 | \$80,715.88 | \$80,715.88 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento c | \$25,404.00 | \$55,332.36 | \$80,736.36 | \$80,715.88 | \$20.48 | \$80,715.88 | \$0.00 | \$20.48 | \$80,715.88 | \$80,715.88 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$0.00 | \$8,842.24 | \$8,842.24 | \$3,645.16 | \$5,197.08 | \$3,645.16 | \$0.00 | \$5,197.08 | \$3,645.16 | \$3,645.16 | \$0.00 |
| 3182 Servicios postales | \$0.00 | \$8,842.24 | \$8,842.24 | \$3,645.16 | \$5,197.08 | \$3,645.16 | \$0.00 | \$5,197.08 | \$3,645.16 | \$3,645.16 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$306,175.62 | \$164,909.14 | \$471,084.76 | \$442,925.19 | \$28,159.57 | \$442,925.19 | \$0.00 | \$28,159.57 | \$367,135.03 | \$367,135.03 | \$75,790.16 |
| 3220 Arrendamiento de edificios | \$0.00 | \$91,573.59 | \$91,573.59 | \$67,751.84 | \$23,821.75 | \$67,751.84 | \$0.00 | \$23,821.75 | \$48,813.88 | \$48,813.88 | \$18,937.96 |
| 3221 Arrendamiento de edificios | \$0.00 | \$91,573.59 | \$91,573.59 | \$67,751.84 | \$23,821.75 | \$67,751.84 | \$0.00 | \$23,821.75 | \$48,813.88 | \$48,813.88 | \$18,937.96 |
| 3250 Arrendamiento de equipo de transporte | \$2,900.00 | \$18,054.55 | \$20,954.55 | \$20,954.55 | \$0.00 | \$20,954.55 | \$0.00 | \$0.00 | \$20,954.55 | \$20,954.55 | \$0.00 |
| 3251 Arrendamiento de equipo de transporte | \$2,900.00 | \$18,054.55 | \$20,954.55 | \$20,954.55 | \$0.00 | \$20,954.55 | \$0.00 | \$0.00 | \$20,954.55 | \$20,954.55 | \$0.00 |



SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Usr: ttroje

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 09/oct/2019 09:18 a.m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3270 | Arrendamiento de activos intangibles | \$0.00 | \$11,472.40 | \$11,472.40 | \$11,472.40 | \$0.00 | \$11,472.40 | \$0.00 | \$0.00 | \$11,472.40 | \$11,472.40 | \$0.00 |
| 3271 | Arrendamiento de activos intangibles | \$0.00 | \$11,472.40 | \$11,472.40 | \$11,472.40 | \$0.00 | \$11,472.40 | \$0.00 | \$0.00 | \$11,472.40 | \$11,472.40 | \$0.00 |
| 3290 | Otros arrendamientos | \$303,275.62 | \$43,808.60 | \$347,084.22 | \$342,746.40 | \$4,337.82 | \$342,746.40 | \$0.00 | \$4,337.82 | \$285,894.20 | \$285,894.20 | \$56,852.20 |
| 3291 | Otros arrendamientos | \$303,275.62 | \$43,808.60 | \$347,084.22 | \$342,746.40 | \$4,337.82 | \$342,746.40 | \$0.00 | \$4,337.82 | \$285,894.20 | \$285,894.20 | \$56,852.20 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN | \$3,982,363.27 | \$2,398,636.52 | \$6,380,999.79 | \$4,322,635.87 | \$2,058,363.92 | \$4,279,310.98 | \$43,324.89 | \$2,101,688.81 | \$4,040,090.13 | \$4,040,087.13 | \$239,223.85 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionad | \$220,000.00 | -\$47,455.20 | \$172,544.80 | \$149,872.00 | \$22,672.80 | \$149,872.00 | \$0.00 | \$22,672.80 | \$149,872.00 | \$149,872.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionad | \$220,000.00 | -\$47,455.20 | \$172,544.80 | \$149,872.00 | \$22,672.80 | \$149,872.00 | \$0.00 | \$22,672.80 | \$149,872.00 | \$149,872.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$0.00 | \$65,598.40 | \$65,598.40 | \$65,584.80 | \$13.60 | \$65,584.80 | \$0.00 | \$13.60 | \$65,584.80 | \$65,584.80 | \$0.00 |
| 3341 | Servicios de capacitación | \$0.00 | \$65,598.40 | \$65,598.40 | \$65,584.80 | \$13.60 | \$65,584.80 | \$0.00 | \$13.60 | \$65,584.80 | \$65,584.80 | \$0.00 |
| 3380 | Servicios de vigilancia | \$16,704.00 | \$0.00 | \$16,704.00 | \$13,050.00 | \$3,654.00 | \$13,050.00 | \$0.00 | \$3,654.00 | \$7,830.00 | \$7,830.00 | \$5,220.00 |
| 3381 | Servicios de vigilancia | \$16,704.00 | \$0.00 | \$16,704.00 | \$13,050.00 | \$3,654.00 | \$13,050.00 | \$0.00 | \$3,654.00 | \$7,830.00 | \$7,830.00 | \$5,220.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$3,745,659.27 | \$2,380,493.32 | \$6,126,152.59 | \$4,094,129.07 | \$2,032,023.52 | \$4,050,804.18 | \$43,324.89 | \$2,075,348.41 | \$3,816,803.33 | \$3,816,800.33 | \$234,003.85 |
| 3391 | Servicios profesionales, Honorarios | \$2,932,906.44 | \$2,139,211.87 | \$5,072,118.31 | \$3,416,884.53 | \$1,655,233.78 | \$3,373,559.64 | \$43,324.89 | \$1,698,558.67 | \$3,139,558.79 | \$3,139,555.79 | \$234,003.85 |
| 3392 | Servicios Profesionales, Gratificaciones | \$812,752.83 | -\$57,584.73 | \$755,168.10 | \$380,077.00 | \$375,091.10 | \$380,077.00 | \$0.00 | \$375,091.10 | \$380,077.00 | \$380,077.00 | \$0.00 |
| 3393 | Apoyos Administrativos | \$0.00 | \$298,866.18 | \$298,866.18 | \$297,167.54 | \$1,698.64 | \$297,167.54 | \$0.00 | \$1,698.64 | \$297,167.54 | \$297,167.54 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$42,986.75 | \$156,192.36 | \$199,179.11 | \$180,595.21 | \$18,583.90 | \$180,595.21 | \$0.00 | \$18,583.90 | \$180,595.21 | \$180,595.21 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$42,986.75 | \$29,531.96 | \$72,518.71 | \$53,934.81 | \$18,583.90 | \$53,934.81 | \$0.00 | \$18,583.90 | \$53,934.81 | \$53,934.81 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$42,986.75 | \$29,531.96 | \$72,518.71 | \$53,934.81 | \$18,583.90 | \$53,934.81 | \$0.00 | \$18,583.90 | \$53,934.81 | \$53,934.81 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$0.00 | \$21,796.40 | \$21,796.40 | \$21,796.40 | \$0.00 | \$21,796.40 | \$0.00 | \$0.00 | \$21,796.40 | \$21,796.40 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$0.00 | \$21,796.40 | \$21,796.40 | \$21,796.40 | \$0.00 | \$21,796.40 | \$0.00 | \$0.00 | \$21,796.40 | \$21,796.40 | \$0.00 |
| 3470 | Fletes y maniobras | \$0.00 | \$104,864.00 | \$104,864.00 | \$104,864.00 | \$0.00 | \$104,864.00 | \$0.00 | \$0.00 | \$104,864.00 | \$104,864.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$0.00 | \$104,864.00 | \$104,864.00 | \$104,864.00 | \$0.00 | \$104,864.00 | \$0.00 | \$0.00 | \$104,864.00 | \$104,864.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE | \$25,132.00 | \$19,954.08 | \$45,086.08 | \$43,119.04 | \$1,967.04 | \$43,119.04 | \$0.00 | \$1,967.04 | \$43,119.04 | \$43,119.04 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$22,000.00 | -\$4,885.92 | \$17,114.08 | \$15,279.04 | \$1,835.04 | \$15,279.04 | \$0.00 | \$1,835.04 | \$15,279.04 | \$15,279.04 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$22,000.00 | -\$4,885.92 | \$17,114.08 | \$15,279.04 | \$1,835.04 | \$15,279.04 | \$0.00 | \$1,835.04 | \$15,279.04 | \$15,279.04 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y e | \$3,132.00 | \$20,780.00 | \$23,912.00 | \$23,780.00 | \$132.00 | \$23,780.00 | \$0.00 | \$132.00 | \$23,780.00 | \$23,780.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y e | \$3,132.00 | \$20,780.00 | \$23,912.00 | \$23,780.00 | \$132.00 | \$23,780.00 | \$0.00 | \$132.00 | \$23,780.00 | \$23,780.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$4,060.00 | \$4,060.00 | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$4,060.00 | \$4,060.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$4,060.00 | \$4,060.00 | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$4,060.00 | \$4,060.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$135,260.77 | \$170,342.96 | \$305,603.73 | \$245,562.77 | \$60,040.96 | \$245,562.77 | \$0.00 | \$60,040.96 | \$214,091.97 | \$214,091.97 | \$31,470.80 |
| 3610 | Difusión por radio, televisión y otros medios de mensaje | \$126,560.77 | \$156,506.48 | \$283,067.25 | \$233,813.17 | \$49,254.08 | \$233,813.17 | \$0.00 | \$49,254.08 | \$202,342.37 | \$202,342.37 | \$31,470.80 |



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Usu: ttrej
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/oct/2019
09:18 a.m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|--|---------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3613 | Servicio de impresión y reproducción | \$126,560.77 | \$156,506.48 | \$283,067.25 | \$233,813.17 | \$49,254.08 | \$233,813.17 | \$0.00 | \$49,254.08 | \$202,342.37 | \$202,342.37 | \$31,470.80 |
| 3620 | Difusión por radio, televisión y otros medios de mensaje | \$8,700.00 | \$13,836.48 | \$22,536.48 | \$11,749.60 | \$10,786.88 | \$11,749.60 | \$0.00 | \$10,786.88 | \$11,749.60 | \$11,749.60 | \$0.00 |
| 3621 | Difusión por radio, televisión y otros medios de mensaje | \$8,700.00 | \$13,836.48 | \$22,536.48 | \$11,749.60 | \$10,786.88 | \$11,749.60 | \$0.00 | \$10,786.88 | \$11,749.60 | \$11,749.60 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$96,407.41 | \$518,346.66 | \$614,754.07 | \$421,766.05 | \$192,988.02 | \$421,766.05 | \$0.00 | \$192,988.02 | \$255,404.05 | \$255,404.05 | \$166,362.00 |
| 3710 | Pasajes aéreos | \$5,150.01 | \$94,799.99 | \$99,950.00 | \$99,950.00 | \$0.00 | \$99,950.00 | \$0.00 | \$0.00 | \$13,800.00 | \$13,800.00 | \$86,150.00 |
| 3711 | Pasajes aéreos | \$5,150.01 | \$94,799.99 | \$99,950.00 | \$99,950.00 | \$0.00 | \$99,950.00 | \$0.00 | \$0.00 | \$13,800.00 | \$13,800.00 | \$86,150.00 |
| 3720 | Pasajes terrestres | \$559.40 | \$9,730.60 | \$10,290.00 | \$5,481.83 | \$4,808.17 | \$5,481.83 | \$0.00 | \$4,808.17 | \$5,481.83 | \$5,481.83 | \$0.00 |
| 3721 | Pasajes terrestres | \$559.40 | \$9,730.60 | \$10,290.00 | \$5,481.83 | \$4,808.17 | \$5,481.83 | \$0.00 | \$4,808.17 | \$5,481.83 | \$5,481.83 | \$0.00 |
| 3750 | Viáticos en el país | \$7,190.99 | \$6,303.23 | \$13,494.22 | \$6,356.71 | \$7,137.51 | \$6,356.71 | \$0.00 | \$7,137.51 | \$6,356.71 | \$6,356.71 | \$0.00 |
| 3751 | Viáticos en el país | \$7,190.99 | \$2,749.00 | \$9,939.99 | \$2,831.68 | \$7,108.31 | \$2,831.68 | \$0.00 | \$7,108.31 | \$2,831.68 | \$2,831.68 | \$0.00 |
| 3752 | Gasto de traslados en comisiones oficiales | \$0.00 | \$3,554.23 | \$3,554.23 | \$3,525.03 | \$29.20 | \$3,525.03 | \$0.00 | \$29.20 | \$3,525.03 | \$3,525.03 | \$0.00 |
| 3780 | Servicios integrales de traslado y viáticos | \$83,507.01 | \$407,512.84 | \$491,019.85 | \$309,977.51 | \$181,042.34 | \$309,977.51 | \$0.00 | \$181,042.34 | \$229,765.51 | \$229,765.51 | \$80,212.00 |
| 3781 | Servicios integrales de traslado y viáticos | \$83,507.01 | \$407,512.84 | \$491,019.85 | \$309,977.51 | \$181,042.34 | \$309,977.51 | \$0.00 | \$181,042.34 | \$229,765.51 | \$229,765.51 | \$80,212.00 |
| 3800 | SERVICIOS OFICIALES | \$18,810.00 | \$280,223.59 | \$299,033.59 | \$268,040.17 | \$30,993.42 | \$268,040.17 | \$0.00 | \$30,993.42 | \$268,040.17 | \$268,040.17 | \$0.00 |
| 3840 | Exposiciones | \$18,810.00 | \$279,753.59 | \$298,563.59 | \$268,040.17 | \$30,523.42 | \$268,040.17 | \$0.00 | \$30,523.42 | \$268,040.17 | \$268,040.17 | \$0.00 |
| 3841 | Exposiciones | \$0.00 | \$28,010.00 | \$28,010.00 | \$16,587.98 | \$11,422.02 | \$16,587.98 | \$0.00 | \$11,422.02 | \$16,587.98 | \$16,587.98 | \$0.00 |
| 3843 | Espectáculos culturales | \$18,810.00 | \$251,743.59 | \$270,553.59 | \$251,452.19 | \$19,101.40 | \$251,452.19 | \$0.00 | \$19,101.40 | \$251,452.19 | \$251,452.19 | \$0.00 |
| 3850 | Gastos de representación | \$0.00 | \$470.00 | \$470.00 | \$0.00 | \$470.00 | \$0.00 | \$0.00 | \$470.00 | \$0.00 | \$0.00 | \$0.00 |
| 3851 | Gastos de representación | \$0.00 | \$470.00 | \$470.00 | \$0.00 | \$470.00 | \$0.00 | \$0.00 | \$470.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$5,715.00 | -\$3,500.00 | \$2,215.00 | \$0.00 | \$2,215.00 | \$0.00 | \$0.00 | \$2,215.00 | \$0.00 | \$0.00 | \$0.00 |
| 3990 | Otros servicios generales | \$5,715.00 | -\$3,500.00 | \$2,215.00 | \$0.00 | \$2,215.00 | \$0.00 | \$0.00 | \$2,215.00 | \$0.00 | \$0.00 | \$0.00 |
| 3991 | Otros servicios generales | \$5,715.00 | -\$3,500.00 | \$2,215.00 | \$0.00 | \$2,215.00 | \$0.00 | \$0.00 | \$2,215.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$961,792.00 | \$709,064.81 | \$1,670,856.81 | \$2,708,544.00 | -\$1,037,447.19 | \$2,708,304.00 | \$240.00 | -\$1,037,447.19 | \$2,708,064.00 | \$2,708,304.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$961,792.00 | \$709,064.81 | \$1,670,856.81 | \$2,708,544.00 | -\$1,037,447.19 | \$2,708,304.00 | \$240.00 | -\$1,037,447.19 | \$2,708,064.00 | \$2,708,304.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$68,000.00 | \$955,309.50 | \$1,023,309.50 | \$1,789,116.00 | -\$765,806.50 | \$1,789,116.00 | \$0.00 | -\$765,806.50 | \$1,789,116.00 | \$1,789,116.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$68,000.00 | \$955,309.50 | \$1,023,309.50 | \$1,789,116.00 | -\$765,806.50 | \$1,789,116.00 | \$0.00 | -\$765,806.50 | \$1,789,116.00 | \$1,789,116.00 | \$0.00 |
| 4420 | Becas y otras ayudas para programas de capacitación | \$886,792.00 | -\$390,854.69 | \$495,937.31 | \$753,020.00 | -\$256,842.69 | \$752,780.00 | \$240.00 | -\$256,842.69 | \$752,540.00 | \$752,780.00 | \$0.00 |
| 4421 | Becas y otras ayudas para programas de capacitación | \$886,792.00 | -\$390,854.69 | \$495,937.31 | \$753,020.00 | -\$256,842.69 | \$752,780.00 | \$240.00 | -\$256,842.69 | \$752,540.00 | \$752,780.00 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$7,000.00 | \$135,852.00 | \$142,852.00 | \$157,650.00 | -\$14,798.00 | \$157,650.00 | \$0.00 | -\$14,798.00 | \$157,650.00 | \$157,650.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$7,000.00 | \$135,852.00 | \$142,852.00 | \$157,650.00 | -\$14,798.00 | \$157,650.00 | \$0.00 | -\$14,798.00 | \$157,650.00 | \$157,650.00 | \$0.00 |
| 4480 | Ayudas por desastres naturales y otros siniestros | \$0.00 | \$8,758.00 | \$8,758.00 | \$8,758.00 | \$0.00 | \$8,758.00 | \$0.00 | \$0.00 | \$8,758.00 | \$8,758.00 | \$0.00 |




**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Usu: Itrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/oct/2019
09:18 a.m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|--|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 4481 | Ayudas por desastres naturales y otros siniestros | \$0.00 | \$8,758.00 | \$8,758.00 | \$8,758.00 | \$0.00 | \$8,758.00 | \$0.00 | \$0.00 | \$8,758.00 | \$8,758.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$0.00 | \$54,597.58 | \$54,597.58 | \$53,006.08 | \$1,591.50 | \$53,006.08 | \$0.00 | \$1,591.50 | \$53,006.08 | \$53,006.08 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$50,597.58 | \$50,597.58 | \$50,506.08 | \$91.50 | \$50,506.08 | \$0.00 | \$91.50 | \$50,506.08 | \$50,506.08 | \$0.00 |
| 5120 | Muebles, excepto de oficina y estantería | \$0.00 | \$1,794.00 | \$1,794.00 | \$1,794.00 | \$0.00 | \$1,794.00 | \$0.00 | \$0.00 | \$1,794.00 | \$1,794.00 | \$0.00 |
| 5121 | Muebles, excepto de oficina y estantería | \$0.00 | \$1,794.00 | \$1,794.00 | \$1,794.00 | \$0.00 | \$1,794.00 | \$0.00 | \$0.00 | \$1,794.00 | \$1,794.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$0.00 | \$45,314.58 | \$45,314.58 | \$45,223.08 | \$91.50 | \$45,223.08 | \$0.00 | \$91.50 | \$45,223.08 | \$45,223.08 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$45,314.58 | \$45,314.58 | \$45,223.08 | \$91.50 | \$45,223.08 | \$0.00 | \$91.50 | \$45,223.08 | \$45,223.08 | \$0.00 |
| 5190 | Otros mobiliarios y equipos de administración | \$0.00 | \$3,489.00 | \$3,489.00 | \$3,489.00 | \$0.00 | \$3,489.00 | \$0.00 | \$0.00 | \$3,489.00 | \$3,489.00 | \$0.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$0.00 | \$3,489.00 | \$3,489.00 | \$3,489.00 | \$0.00 | \$3,489.00 | \$0.00 | \$0.00 | \$3,489.00 | \$3,489.00 | \$0.00 |
| 5900 | ACTIVOS INTANGIBLES | \$0.00 | \$4,000.00 | \$4,000.00 | \$2,500.00 | \$1,500.00 | \$2,500.00 | \$0.00 | \$1,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 5980 | Licencias industriales, comerciales y otras | \$0.00 | \$4,000.00 | \$4,000.00 | \$2,500.00 | \$1,500.00 | \$2,500.00 | \$0.00 | \$1,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 5981 | Licencias industriales, comerciales y otras | \$0.00 | \$4,000.00 | \$4,000.00 | \$2,500.00 | \$1,500.00 | \$2,500.00 | \$0.00 | \$1,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| RECURSOS PROPIOS | | \$8,224,084.00 | \$2,884,677.47 | \$11,108,761.47 | \$9,511,250.50 | \$1,597,750.97 | \$9,467,685.61 | \$43,564.89 | \$1,641,075.86 | \$8,773,076.16 | \$8,773,313.15 | \$694,372.46 |
| Total Final | | \$40,296,910.72 | \$8,004,459.21 | \$48,301,369.93 | \$42,912,480.37 | \$5,389,129.56 | \$36,532,907.97 | \$6,379,572.40 | \$11,768,461.96 | \$34,527,938.96 | \$34,527,682.95 | \$2,005,225.02 |


 LIC. ELOISA SAENZ DURÁN
 DIRECTORA ADMINISTRATIVA


 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL